

JUNAGADH AGRICULTURAL UNIVERSITY
ANNUAL ACCOUNTS FOR THE YEAR : 2012-13
SUMMARY ACCOUNT

RECEIPTS		₹	EXPENDITURE		₹
(A)	REVENUE ACCOUNT	1,76,09,30,768.90	(A)	REVENUE ACCOUNT	1,56,18,10,706.90
(B)	NON-REVENUE ACCOUNT	13,69,06,434.00	(B)	NON-REVENUE ACCOUNT	15,24,85,013.00
(C)	TOTAL RECEIPTS	1,89,78,37,202.90	(C)	TOTAL EXPENDITURE	1,71,42,95,719.90
(D)	OPENING BALANCE AS ON 1.4.2012	15,65,66,084.30	(D)	CLOSING BALANCE AS ON 31.3.2013	34,01,07,567.30
(E)	GRAND TOTAL	2,05,44,03,287.20	(E)	GRAND TOTAL	2,05,44,03,287.20

A.O. Cum Comptroller
Junagadh Agricultural University
Junagadh

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR : 2012-13
REVENUE ACCOUNT (PART-1)

Sr. No.	Particulars	Opening Balance as on 1.4.2012	University Receipts	Grant Received	Grand Total (3+4+5=6)	Expenditure	Closing Balance as on 31.03.2013
1	2	3	4	5	6	7	8
(A) Revenue Account Govt. Grant							
1	Plan Scheme	6,55,38,462.00	70,54,182.00	66,43,69,000.00	73,69,61,644.00	62,20,68,288.25	11,48,93,355.75
2	Non-Plan Scheme	-12,56,72,664.76	5,29,36,475.00	67,35,62,000.00	60,08,25,810.24	62,58,24,017.00	-2,49,98,206.76
Total (A) :-		-6,01,34,202.76	5,99,90,657.00	1,33,79,31,000.00	1,33,77,87,454.24	1,24,78,92,305.25	8,98,95,148.99
(B) Revenue Account							
1	ICAR Co.ordi. scheme	-4,08,088.28	23,73,483.19	10,19,33,680.00	10,38,99,074.91	8,50,91,498.94	1,88,07,575.97
2	ICAR Ad-hoc Scheme 12 th Plan	23,07,252.00	0.00	3,99,28,000.00	4,22,35,252.00	3,51,07,564.00	71,27,688.00
3	ICAR RAWE Scheme	2,37,774.50	0.00	8,55,726.00	10,93,500.50	2,49,330.00	8,44,170.50
4	Other Agencies Scheme	7,83,70,256.46	1,11,71,894.71	10,49,01,778.00	19,44,43,929.17	8,96,20,098.71	10,48,23,830.46
5	R.K.V.Y. C.S. Scheme	48,43,147.00	0.00	7,75,85,000.00	8,24,28,147.00	7,95,70,032.00	28,58,115.00
6	N.S.S. (B.H.4802- A&B)	1,32,486.00	0.00	4,71,550.00	6,04,036.00	4,91,878.00	1,12,158.00
7	K.V.K. Centre in JAU	0.00	0.00	2,37,88,000.00	2,37,88,000.00	2,37,88,000.00	0.00
Total (B) :-		8,54,82,827.68	1,35,45,377.90	34,94,63,734.00	44,84,91,939.58	31,39,18,401.65	13,45,73,537.93
Grand Total :- (A + B)		2,53,48,624.92	7,35,36,034.90	1,68,73,94,734.00	1,78,62,79,393.82	1,56,18,10,706.90	22,44,68,686.92

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR : 2012-13
NON-REVENUE ACCOUNT (PART-2)

Sr. No.	Particulars	Opening Balance as on 1.4.2012	University Receipts	Grant Received	Grand Total (3+4+5=6)	Expenditure	Closing Balance as on 31.03.2013
1	2	3	4	5	6	7	8
1.	Deposit A/c.	8,29,76,516.20	2,20,96,802.00	0.00	10,50,73,318.20	4,01,59,248.00	6,49,14,070.20
2.	Other Advance's A/c.	-5,90,604.00	11,09,100.00	0.00	5,18,496.00	10,70,000.00	-5,51,504.00
3.	P.A. Advance (B.H.19500)	-35,500.00	45,400.00	0.00	9,900.00	1,19,000.00	-1,09,100.00
5.	Donation & Inst. A/c.	24,03,989.00	6,21,478.00	0.00	30,25,467.00	1,19,002.00	29,06,465.00
6.	G.P.F. Part final Adv. A/c.	0.00	10,62,18,450.00	0.00	10,62,18,450.00	10,62,18,450.00	0.00
7.	Revolving Fund (B.H.2504)	15,49,538.18	9,93,174.00	0.00	25,42,712.18	2,65,643.00	22,77,069.18
8.	JAU Foundation Fund & Inst. A/c.	4,49,54,693.00	12,94,372.00	0.00	4,62,49,065.00	4,000.00	4,62,45,065.00
9.	GSLI (B.H.19506-1)	-41,173.00	45,27,658.00	0.00	44,86,485.00	45,29,670.00	-43,185.00
	Total Non.Rev. A/c.	13,12,17,459.38	13,69,06,434.00	0.00	26,81,23,893.38	15,24,85,013.00	11,56,38,880.38
	Total Revenue A/c.	2,53,48,624.92	7,35,36,034.90	1,68,73,94,734.00	1,78,62,79,393.82	1,56,18,10,706.90	22,44,68,686.92
	Grand Total :-	15,65,66,084.30	21,04,42,468.90	1,68,73,94,734.00	2,05,44,03,287.20	1,71,42,95,719.90	34,01,07,567.30